

Appendix D

Comparison City Data

This appendix compares general city data for most of the cities used in the Comparison to Other Jurisdictions sections. If Fiscal Year 2001 information is not available, Fiscal Year 2000 information is used instead.

SAN DIEGO, CA	
Form of Government:	Council/Manager
Population:	1,250,714
Date of Population Estimate:	N/A
Area of City (square miles):	331
Fiscal Year:	July – June
FY 2001 General Fund Budget:	\$674,803,511
FY 2001 Actual General Fund Expenditures:	686,234,635
FY 2001 General Fund Budget per Capita:	\$519
FY 2001 General Fund Actual Expenditures per Capita:	\$527
FY 2001 Total City Budget:	\$2,341,890,104
FY 2001 Total City Actual Expenditures:	N/A
Number of FY 2001 Budgeted General Fund Employees (FTE):	6,824
Number of FY 2001 Total City Employees (FTE):	10,601

AUSTIN, TX	
Form of Government:	Council/Manager
Population:	654,019
Date of Population Estimate:	April 2001
Area of City (square miles):	266
Fiscal Year:	October – September
FY 2001 General Fund Budget:	\$444,583,197
FY 2001 Actual General Fund Expenditures:	\$431,082,052
FY 2001 General Fund Budget per Capita:	\$680
FY 2001 General Fund Actual Expenditures per Capita:	\$659
FY 2001 Total City Budget:	\$1,789,245,000
FY 2001 Total City Actual Expenditures:	\$1,826,847,000
Number of FY 2001 Budgeted General Fund Employees (FTE):	4,976
Number of FY 2001 Total City Employees (FTE):	11,055

DALLAS, TX	
Form of Government:	Council/Manager
Population:	1,188,580
Date of Population Estimate:	2000 Census
Area of City (square miles):	378
Fiscal Year:	October – September
FY 2001 General Fund Budget:	\$779,786,994
FY 2001 Actual General Fund Expenditures:	\$778,575,994
FY 2001 General Fund Budget per Capita:	N/A
FY 2001 General Fund Actual Expenditures per Capita:	N/A
FY 2001 Total City Budget:	\$1,838,591,990
FY 2001 Total City Actual Expenditures:	\$1,838,591,990
Number of FY 2001 Budgeted General Fund Employees (FTE):	10,846
Number of FY 2001 Total City Employees (FTE):	13,487

DENVER, CO	
Form of Government:	Mayor/Council
Population:	554,636
Date of Population Estimate:	July 2000
Area of City (square miles):	154
Fiscal Year:	January – December
FY 2001 General Fund Budget:	\$773,686,000
FY 2001 Actual General Fund Expenditures (preliminary):	\$770,000,000
FY 2001 General Fund Budget per Capita:	\$1,395
FY 2001 General Fund Actual Expenditures per Capita:	\$1,388
FY 2001 Total City Budget:	\$1,824,422,000
FY 2001 Total City Actual Expenditures (preliminary):	\$1,800,000,000
Number of FY 2001 Budgeted General Fund Employees (FTE):	7,819
Number of FY 2001 Total City Employees (FTE):	16,242

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HOUSTON, TX	
Form of Government:	Mayor/Council
Population:	1,953,631
Date of Population Estimate:	April 2000
Area of City (square miles):	617
Fiscal Year:	July – June
FY 2001 General Fund Budget:	\$1,261,592,226
FY 2001 Actual General Fund Expenditures:	\$1,267,431,000
FY 2001 General Fund Budget per Capita:	\$646
FY 2001 General Fund Actual Expenditures per Capita:	\$649
FY 2001 Total City Budget:	\$2,277,969,672
FY 2001 Total City Actual Expenditures:	\$2,233,069,185
Number of FY 2001 Budgeted General Fund Employees (FTE):	16,899
Number of FY 2001 Total City Employees (FTE):	21,733

LOS ANGELES, CA	
Form of Government:	Mayor/Council
Population:	3,694,820
Date of Population Estimate:	2000 Census
Area of City (square miles):	470
Fiscal Year:	July – June
FY 2001 General Fund Budget:	\$2,932,860,143
FY 2001 Actual General Fund Expenditures:	\$3,076,383,907
FY 2001 General Fund Budget per Capita:	\$794
FY 2001 General Fund Actual Expenditures per Capita:	\$833
FY 2001 Total City Budget:	\$4,308,738,498
FY 2001 Total City Actual Expenditures:	\$4,298,799,705
Number of FY 2001 Budgeted General Fund Employees (FTE):	27,462
Number of FY 2001 Total City Employees (FTE):	34,399

MIAMI, FL	
Form of Government:	Mayor/Commission
Population:	362,470
Date of Population Estimate:	2000 Census
Area of City (square miles):	35
Fiscal Year:	October - September
FY 2001 General Fund Budget:	\$341,606,547
FY 2001 Actual General Fund Expenditures:	\$334,012,113
FY 2001 General Fund Budget per Capita:	\$942
FY 2001 General Fund Actual Expenditures per Capita:	\$921
FY 2001 Total City Budget:	\$630,238,586
FY 2001 Total City Actual Expenditures:	N/A
Number of FY 2001 Budgeted General Fund Employees (FTE):	3,295
Number of FY 2001 Total City Employees (FTE):	3,781

OKLAHOMA CITY, OK	
Form of Government:	Council/Manager
Population:	511,193
Date of Population Estimate:	December, 2001
Area of City (square miles):	620
Fiscal Year:	July – June
FY 2001 General Fund Budget:	\$251,276,199
FY 2001 Actual General Fund Expenditures:	\$244,418,590
FY 2001 General Fund Budget per Capita:	\$492
FY 2001 General Fund Actual Expenditures per Capita:	\$478
FY 2001 Total City Budget:	\$728,106,910
FY 2001 Total City Actual Expenditures:	N/A
Number of FY 2001 Budgeted General Fund Employees (FTE):	3,166
Number of FY 2001 Total City Employees (FTE):	4,535

PHOENIX, AZ

Form of Government:	Council/Manager
Population:	1,350,435
Date of Population Estimate:	2001
Area of City (square miles):	484
Fiscal Year:	July – June
FY 2001 General Fund Budget:	\$1,066,578,000
FY 2001 Actual General Fund Expenditures:	\$946,693,000
FY 2001 General Fund Budget per Capita:	\$790
FY 2001 General Fund Actual Expenditures per Capita:	\$701
FY 2001 Total City Budget:	\$2,124,811,000
FY 2001 Total City Actual Expenditures:	\$1,881,229,000
Number of FY 2001 Budgeted General Fund Employees (FTE):	N/A
Number of FY 2001 Total City Employees (FTE):	14,218

PORTLAND, OR

Form of Government:	Modified Commission
Population:	531,600
Date of Population Estimate:	July 2000
Area of City (square miles):	147
Fiscal Year:	July – June
FY 2001 General Fund Budget:	\$365,499,047
FY 2001 Actual General Fund Expenditures:	\$332,964,006
FY 2001 General Fund Budget per Capita:	\$688
FY 2001 General Fund Actual Expenditures per Capita:	\$626
FY 2001 Total City Budget:	\$1,445,907,471
FY 2001 Total City Actual Expenditures:	N/A
Number of FY 2001 Budgeted General Fund Employees (FTE):	2,864
Number of FY 2001 Total City Employees (FTE):	5,399

RICHMOND, VA

Form of Government:	Council/Manager
Population:	197,790
Date of Population Estimate:	July 2000
Area of City (square miles):	63
Fiscal Year:	July – June
FY 2001 General Fund Budget:	\$475,067,525
FY 2001 Actual General Fund Expenditures:	\$462,649,000
FY 2001 General Fund Budget per Capita:	\$2,402
FY 2001 General Fund Actual Expenditures per Capita:	\$2,339
FY 2001 Total City Budget:	\$811,664,215
FY 2001 Total City Actual Expenditures:	\$784,109,584
Number of FY 2001 Budgeted General Fund Employees (FTE):	3,885
Number of FY 2001 Total City Employees (FTE):	8,269

SAN ANTONIO, TX

Form of Government:	Charter City, Council/Manager
Population:	1,192,300
Date of Population Estimate:	January 2000
Area of City (square miles):	417
Fiscal Year:	October – September
FY 2000 General Fund Budget:	\$530,369,672
FY 2000 Actual General Fund Expenditures:	\$520,992,817
FY 2000 General Fund Budget per Capita:	\$445
FY 2000 General Fund Actual Expenditures per Capita:	\$437
FY 2000 Total City Budget:	\$1,098,970,180
FY 2000 Total City Actual Expenditures:	N/A
Number of FY 2000 Budgeted General Fund Employees (FTE):	8,115
Number of FY 2000 Total City Employees (FTE):	N/A

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SAN JOSE, CA	
Form of Government:	Council/Manager
Population:	894,943
Date of Population Estimate:	January 1, 2001
Area of City (square miles):	177
Fiscal Year:	July 1 – June 30
FY 2001 General Fund Budget:	\$716,919,516
FY 2001 Actual General Fund Expenditures:	\$645,648,360
FY 2001 General Fund Budget per Capita:	\$801
FY 2001 General Fund Actual Expenditures per Capita:	\$721
FY 2001 Total City Budget:	\$2,030,275,332
FY 2001 Total City Actual Expenditures:	\$1,511,119,003
Number of FY 2001 Budgeted General Fund Employees (FTE):	N/A
Number of FY 2001 Total City Employees (FTE):	8,338

SEATTLE, WA	
Form of Government:	Strong Mayor/Council
Population:	568,100
Date of Population Estimate:	April 1, 2001
Area of City (square miles):	83
Fiscal Year:	January – December
FY 2001 General Fund Budget:	\$609,616,000
FY 2001 Actual General Fund Expenditures:	N/A
FY 2001 General Fund Budget per Capita:	\$1,073
FY 2001 General Fund Actual Expenditures per Capita:	N/A
FY 2001 Total City Budget:	\$2,394,954,000
FY 2001 Total City Actual Expenditures:	N/A
Number of FY 2001 Budgeted General Fund Employees (FTE):	N/A
Number of FY 2001 Total City Employees (FTE):	11,028

TUSCON, AZ*	
Form of Government:	Council/Manager
Population:	498,000
Date of Population Estimate:	July 2001
Area of City (square miles):	223
Fiscal Year:	July - June
FY 2001 General Fund Budget:	\$359,100,000
FY 2001 Actual General Fund Expenditures:	\$348,900,000
FY 2001 General Fund Budget per Capita:	\$721
FY 2001 General Fund Actual Expenditures per Capita:	\$701
FY 2001 Total City Budget:	\$808,500,000
FY 2001 Total City Actual Expenditures:	\$680,000,000
Number of FY 2001 Budgeted General Fund Employees (FTE):	4,241
Number of FY 2001 Total City Employees (FTE):	5,933

VIRGINIA BEACH, VA	
Form of Government:	Council/Manager
Population:	425,257
Date of Population Estimate:	January 2002
Area of City (square miles):	310
Fiscal Year:	July - June
FY 2001 General Fund Budget:	\$669,645,346
FY 2001 Actual General Fund Expenditures:	\$628,771,665
FY 2001 General Fund Budget per Capita:	\$15,747
FY 2001 General Fund Actual Expenditures per Capita:	\$1,479
FY 2001 Total City Budget:	\$1,189,866,643
FY 2001 Total City Actual Expenditures:	\$1,097,376,792
Number of FY 2001 Budgeted General Fund Employees (FTE):	6,138
Number of FY 2001 Total City Employees (FTE):	6,138

* The City of Tucson provides library service to Tucson City and Pima Co. residents. The County funded \$8,393,171.00 of the Library's \$18,162,926.00 budget.

ANAHEIM, CA

Form of Government:	Council/Manager
Population:	328,014
Date of Population Estimate:	2000 Census
Area of City (square miles):	50
Fiscal Year:	July – June
FY 2001 General Fund Budget:	\$165,466,638
FY 2001 Actual General Fund Expenditures:	\$165,446,638
FY 2001 General Fund Budget per Capita:	\$504
FY 2001 General Fund Actual Expenditures per Capita:	\$504
FY 2001 Total City Budget:	\$994,854,606
FY 2001 Total City Actual Expenditures:	\$944,854,606
Number of FY 2001 Budgeted General Fund Employees (FTE):	2,081
Number of FY 2001 Total City Employees (FTE):	2,081

CLARK COUNTY, NV

Form of Government:	Manager/Commissioner
Population:	1,569,388
Date of Population Estimate:	December 2000
Area of City (square miles):	7,900
Fiscal Year:	July – June
FY 2001 General Fund Budget:	\$454,826,101
FY 2001 Actual General Fund Expenditures:	\$441,921,936
FY 2001 General Fund Budget per Capita:	\$290
FY 2001 General Fund Actual Expenditures per Capita:	\$282
FY 2001 Total City Budget:	N/A
FY 2001 Total City Actual Expenditures:	N/A
Number of FY 2001 Budgeted General Fund Employees (FTE):	4,250
Number of FY 2001 Total City Employees (FTE):	10,452

SAN FRANCISCO, CA

Form of Government:	Mayor
Population:	790,000
Date of Population Estimate:	2000 Census
Area of City (square miles):	49
Fiscal Year:	July – June
FY 2001 General Fund Budget:	\$1,300,000,000
FY 2001 Actual General Fund Expenditures:	\$1,300,000,000
FY 2001 General Fund Budget per Capita:	\$1,655
FY 2001 General Fund Actual Expenditures per Capita:	\$1,655
FY 2001 Total City Budget:	\$4,400,000
FY 2001 Total City Actual Expenditures:	\$4,400,000
Number of FY 2001 Budgeted General Fund Employees (FTE):	N/A
Number of FY 2001 Total City Employees (FTE):	27,985

